

| | | Interim / Consultant | | | | | | | | | | Perm | |
|---------|--|---|--|--|--|--|--|--|--|--|--|-------------------|--|
| COMPANY | | Name | | | | | | | | | | Industry | |
| | | Ownership | | | | | | | | | | Market Cap [€Bn] | |
| ROLE | | Line Manager | | | | | | | | | | Remit | |
| | | Scope | | | | | | | | | | Direct Reports | |
| | | Portfolio Value [€Bn] | | | | | | | | | | Duration [months] | |
| | | Holistic -> financial operational external experiential | | | | | | | | | | | |
| | | Balanced scorecards benchmarking | | | | | | | | | | | |
| | | Strategy adherence & alignment | | | | | | | | | | | |
| | | Reporting suite drilldown self-service | | | | | | | | | | | |
| | | Operational lead indicator | | | | | | | | | | | |
| | | Single view of customer CRM | | | | | | | | | | | |
| | | Flash daily weekly monthly quarterly | | | | | | | | | | | |
| | | Variance versus "Sales Equation/ Funnel" business drivers | | | | | | | | | | | |
| | | Variance triangulation interrogation isolation quantification | | | | | | | | | | | |
| | | Pricing & Promotional Effectiveness | | | | | | | | | | | |
| | | Costs variance labour fixed variable contractual controllable | | | | | | | | | | | |
| | | Elasticities Sensitivities | | | | | | | | | | | |
| | | Price Volume Mix | | | | | | | | | | | |
| | | Relationships Trends Patterns | | | | | | | | | | | |
| | | Strategic operationalisation tactics competitor response | | | | | | | | | | | |
| | | Rev. assurance gap-filling profit protection leakage minimisation | | | | | | | | | | | |
| | | Cross-functional collaboration joining the dots | | | | | | | | | | | |
| | | Competitive analysis response execution | | | | | | | | | | | |
| | | Actionable insight recommendations | | | | | | | | | | | |
| | | R&Os -> identification quantification mitigation exploitation | | | | | | | | | | | |
| | | JBPs -> creation renewal maintenance | | | | | | | | | | | |
| | | Negotiations -> pricing promotions range review JBP | | | | | | | | | | | |
| | | Procurement tenders bids | | | | | | | | | | | |
| | | Account & channel optimisation | | | | | | | | | | | |
| | | Rationalisation value engineering | | | | | | | | | | | |
| | | Savings & optimisations contract (re)negotiation | | | | | | | | | | | |
| | | Working capital management debt | | | | | | | | | | | |
| | | Product & brand launch innovation & E/NPD | | | | | | | | | | | |
| | | Labour OpEx CapEx | | | | | | | | | | | |
| | | Complexity assessment factory implications | | | | | | | | | | | |
| | | Testing Concepts TV & Media Advertising | | | | | | | | | | | |
| | | Business case creation appraisal decision criteria | | | | | | | | | | | |
| | | Post-launch evaluation | | | | | | | | | | | |
| | | Strategy compliance deviation root cause course correct | | | | | | | | | | | |
| | | Advisory recommendation option generation | | | | | | | | | | | |
| | | Board pack storyboarding presentation Q&A | | | | | | | | | | | |
| | | RNS CFO Q&A preparation | | | | | | | | | | | |
| | | Papers report writing | | | | | | | | | | | |
| | | Sales & marketing revenue-generative departments | | | | | | | | | | | |
| | | Back office non-revenue-generative departments | | | | | | | | | | | |
| | | Board | | | | | | | | | | | |
| | | Field-based | | | | | | | | | | | |
| | | Sub-Parent entities | | | | | | | | | | | |
| | | Investor reporting commentary presentations | | | | | | | | | | | |
| | | Advisory E&Y KPMG Deloitte McKinsey Spayne & Lindsay | | | | | | | | | | | |
| | | Rating agency S&P Fitch | | | | | | | | | | | |
| | | Government HMRC ONS DfT ORR | | | | | | | | | | | |
| | | Google Nielsen IRI Kantar Euromonitor Planet Retail IMS | | | | | | | | | | | |
| | | Joint venture franchise partnership | | | | | | | | | | | |
| | | 3rd party IT HR contractual | | | | | | | | | | | |
| | | Restructuring OD org charts team structures | | | | | | | | | | | |
| | | Redundancy Modelling Scenario Planning -> As Is To Be | | | | | | | | | | | |
| | | M&A Corporate Strategy Divestments Disposals | | | | | | | | | | | |

